

**CITY OF KENORA
EMERGENCY MEASURES BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUES								
Appropriation from Reserve	2610057	0	0	0	14,866	0	0	0
EXPENDITURES								
Wages								
Part-time earnings	2616040	4,000	4,015	0	0	0	0	0
Allocated payroll	2616050	0	0	0	0	0	0	0
Benefits	2616105	400	286	0	0	0	0	0
Miscellaneous	2617500	18,200	2,438	3,400	15,524	6,100	3,099	6,600
Telephone	2617840	1,200	1,935	1,200	0	500	180	600
Travel & Conference	2617900	0	0	2,600	2,408	3,300	629	3,300
Flood 1999								
Materials & supplies	2619003	0	121	0	0	0	28	0
LOTW Search & Rescue	2619900	5,000	5,000	5,000	5,000	0	0	0
TOTAL EXPENDITURES		28,800	13,796	12,200	22,931	9,900	3,937	10,500
NET REVENUE (EXPENDITURE)		(28,800)	(13,796)	(12,200)	(8,066)	(9,900)	(3,937)	(10,500)